

Marion Soil and Water Conservation District Actual Budget

Fiscal Year 2018-2019

October 1, 2018 – September 30, 2019

Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$ 687,822.86
Marion County Board of County Commissioners	\$ 8,073.69
Administrative Fees	\$ 32,753.41
Farm of Environment Distinction Signs	\$ 50.00
Marion County Plat Books	\$ 2,900.00
Interest	\$ 82.82
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Total Revenues	\$ 731,682.78

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$ 687,821.61

General Government:

Marion County Board of County Commissioners	
General Services	\$ 8,073.69

District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$ 9,391.04
1099 Part-time Employee Salary and Employee Benefits	\$ 2,605.00
Storage Unit	\$ 1,391.00
District Supplies	\$ 286.58
Contingency Fund	\$ 22,113.86

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Total Expenditures	\$ 731,682.78